

Trade Union Facilities Report

1 April 2023- 31 March 2024

| | Financial year 23- 24 | Financial year 22- 23 |
|--|-----------------------|-----------------------|
| Total number of trade union representatives your organisation employed -include employees who were not representatives for the full 12 months | 2 | 3 |
| Total Full time equivalent number of representatives | 2 | 3 |
| Total amount of time representatives spent on facility time | 0 | 0 |
| Percentage of working hours each representative spent on facility time – you'll need to select from an option of 0%, 1 to 50%, 51 to 99%, or 100% when you report this on GOV.UK | 1-50% | 1-50% |
| Total amount of time representatives spent on paid facility time – paid union duties and activities | 64.5 | 174 |
| Total amount of time representatives spent on paid union activities | 64.5 | 174 |
| Total amount of time representatives spent on unpaid union activities | 0 | 0 |
| Total pay bill – for all employees not just union representative | £8354704 | £7656161 |
| Total cost of facility time | £3216 | £5274 |