

	Financial year 22- 23	Financial year 23- 24	Financial year 24- 25
Total number of trade union representatives your organisation	3	2	3
employed -include employees who were not representatives for the			
full 12 months			
Total Full time equivalent number of representatives	3	2	3
Total amount of time representatives spent on facility time	0	0	0
Percentage of working hours each representative spent on facility	1-50%	1-50%	1-50%
time – you'll need to select from an option of 0%, 1 to 50%, 51 to			
99%, or 100% when you report this on GOV.UK			
Total amount of time representatives spent on paid facility time –	174	64.5	59
paid union duties and activities			
Total amount of time representatives spent on paid union activities	174	64.5	59
Total amount of time representatives spent on unpaid union activities	0	0	0
Total pay bill – for all employees not just union representative	£7656161	£8354704	£9467877
Total cost of facility time	£5274	£3216	£3407